

<i>INCOME</i>						
Allocation to PE from General Annual Grant (GAG)			£1500			
Sports Premium for 2014-15			£9155			
TOTAL INCOME			£10,655			
EXPENDITURE						
Focus	Staffing	Time	Cost	Autumn	Spring	Summer
After school sports clubs: multi-skills, basketball & Streetdance	S O'Neill R Coughlan	3x1hour sessions	£833	15 basketball 20 multi-skills 26 attending street dance	Feb 2015 finished 3/8 in Wythenshawe basketball tournament	Street dance group performed at the Summer School Festival
Programme to develop and assess children's Games skills	SOKKA	12 week programme & 2 assessment days	£1,500	Meetings with DH, CS and Sokka to organise programme and how we will go forward with it.	All of KS1 and KS 2 took part in Sokka day Jan 9 th 15. Took part in 6 activities where they were assessed and scored. Children now have logins to login to Sokka and complete theory sessions	Sokka came in a 2 nd time. Children had improved on skills. (See green score cards) Pupils and parents accessed the online facility which promoted healthy lifestyles.
PE resources to support the development of the PE action plan			£1,522	Ordered basketballs to equip basketball club Ordered balls for reception	Ordered new hockey sticks with balls to support games. Renewed Cybercoach. Transport to and from competitions	Ordered netball bibs in preparation for netball club.
Manchester PE association events	M. Wright & event holders Staff time	Average of 1 event per week	£200	<u>Cross Country –</u> Finished 4/10 in Wythenshawe. Girls team through to Citywide finals and 3 individual boys. Year 6 pupil finished 2/110 Citywide and will be competing in Greater Manchester. <u>Boys Football – 8 pupils</u> Finished 5/10 <u>Tag Rugby – 8 pupils</u> <u>Girls Football – 8 pupils</u> Finished 4/10	<u>Quick Sticks Hockey – 8 pupils</u> <u>Cross country</u> Year 6 pupil took part in Greater Manchester Cross country she finished 42/120. She was the top finishing girl from Manchester <u>Kwik Cricket – 8 pupils</u>	<u>Dodgeball – 8 pupils</u> <u>HI5 netball -8 pupils</u> <u>Rounders -12 pupils</u>
Weekly Games sessions (KS1 & Y5)	City In The Community	2 x pms each week	£3600	Assessment data – assessment data provided by City in the Community coach	Assessment data submitted by CITC	Assessment data submitted by CITC All classes showed improvements in fitness and basic skills (see assessment data)
Lacrosse coach	Cheadle lacrosse club	1 x pm per week	£1000	Cheadle Lacrosse Tournament Oct 2014		All pupils successfully completed the lacrosse course.
Training and observations on specialist gymnastics teacher	Cover for teachers to observe Mitzi Smith Year 5	Every Friday morning 45 mins for half term		Meeting was held to review - staff feel much more confident in teaching gymnastics.	Cover used to release teachers to observe outstanding practice	As a result of training gymnastic lessons good or better.
TOTAL EXPENDITURE			£10,655			

